



More than a hand out, a hand up



ANNUAL REPORT

July 1, 2013 – June 30, 2014



ANNUAL REPORT

July 1, 2013 – June 30, 2014

8504 Terry Road
Louisville, KY 40258
502.935.0310
www.swcm.com

OUR MISSION

Southwest Community Ministries is a faith-based organization uniting area churches and other community members to minister to the needs of our neighbors in poverty or crisis.

YEAR IN REVIEW

- Provided utility assistance 1,292 times
- Assisted 76 people with housing
- Fed 14,160 People
- Provided 2,367 people with information and referrals
- Provided Christmas to 450 children through partnership with South Jefferson Baptist Church
- Delivered 11,704 Meals on Wheels Meals
- Distributed back packs and other school supplies to 490 children
- Filled 126 prescriptions for individuals
- Provided 29 pieces of medical equipment to people

TOTAL SERVICES PROVIDED: 30, 393

INCOME

Churches	\$51,128
Fundraising	\$33,587
Grants	\$156,780
Org/Business	\$10,007
Individual	\$65,024
TOTAL:	\$316,526

EXPENSES

Administration	\$33,150
Fundraising	\$5,188
Programs	\$251,682
Reserve Fund	\$26,506
TOTAL:	\$316,526

MAJOR IN-KIND GIFTS RECEIVED

- Food: 22,000 lb. from Zachry Industrial
- Food: \$12,000 worth from Meijers

MAJOR FINANCIAL GIFTS RECEIVED

- Towards building purchase: Cemex, Charah, Gheens Foundation LG&E, Metro Louisville

BOARD OF DIRECTORS

Jane Betz | Chair
Charlotte, Butler | Treasurer
Joy Horde | Vice Chair
Carol Lee Severs | Secretary
Jim Casky
Charlotte Clements
Jenny Eichhorn
Judy Gordon
Barbara Houchin
Bob Heuglin
Rebecca Maddox
Joyce Purdom
Earl Puckett
Dorothy Stencavage
Rosie Taylor
Carolyn Walker

SAMPLING OF STRATEGIC PLANS FOR UPCOMING YEAR

- Increase number of clients served
- Increase area church involvement
- Increase business involvement
- Increase volunteer base